



8th Aug 2017

Highlights

- Overall Chess Club members 121 (actives). This compares with 92 at this time last year. We now have a full Kindy class.
- Successful transition to the new executive team (Nathan Isterling, Sharon Fung-Blayney, Melonie Bayl-Smith & Catherine Lloyd retained from last year, Chris Bennetts & Naoko Motegi taking on roles).

Financial

The Chess club made a profit of \$2,573.97 for the 10 months to 31 July 2017. We anticipate the year end result will be a small loss, due to increased class fees charged by Sydney Academy of Chess, which were not passed on to Chess Club members. Chess Club registration fees did not increase from 2016. The loss should not affect the Club's ability to pay suppliers as there is a surplus which has been carried forward from prior years. However the Chess Club executive intend to increase registration fees for 2018, to match the increased class fees charged by Sydney Academy of Chess.

At 31 July, the Chess Club held more than \$3k in stock (hoodies, shirts and chess sets). A stocktake will be scheduled in the next month (before financial year end on 30 Sept).

Next Steps

- Continue to develop school teams for interschool competition. We need to replace the core team of students who have now left the school or moved to band.
- We have the Willoughby Chess Tournament open to all students set for the 20th of October.

WPS P&C Chess Club

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